

COUNCIL REPORT

Meeting Date: April 19, 2021
Department: Engineering and Public Works
Report No.: EPW-2021-12
Submitted by: Jake Straus, C.E.T. – Manager of Public Works
Paul Zuberbuhler, C.E.T. – Manager of Environmental Services
Approved by: Fred Tranquilli, Chief Administrative Officer / Clerk
SUBJECT: **EPW Capital Project Status Update Q1**

RECOMMENDATION: THAT: Council receive Report EPW 2021-11 regarding the status of capital projects within the Engineering & Public Works department for the first quarter.

STRATEGIC PLAN ALIGNMENT:

The continued focus on timely infrastructure upgrades supports the Corporate Mission for effective and financially responsible Service Delivery.

BACKGROUND:

Large engineering capital projects typically take a number of years to complete which requires approval of funding for the full project upfront. The 2021 capital program includes a number of carryover “Work in Progress” (WIP) projects. The attached summary provides a completion status as well as commentary and a target completion date for each project.

COMMENTS:

The attached summary provides a high level overview of the current status of the approved 2021 Capital Projects.

All Fleet has been procured & processed.

CONSULTATION:

The update was prepared in consultation with the

- Manager of Environmental Services
- Manager of Public Works
- GIS & Asset Analyst.

FINANCIAL IMPLICATIONS:

The completion status percentage reflects the stage of the works and does not necessarily align with current financial account records. Invoicing and “cash flow” follows the technical approvals.

ATTACHMENTS:

- EPW departmental capital project status update summary.