

**Planning Capital Budget Tracking**

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Year	Dept	Project	Budget	Percent Complete	Target Completion	
					Quarter	Year
<b>Building and Planning</b>						
2021	Planning	Agnes Drive Industrial Expansion Preliminary Work	50,000	20%	4th	2021
2021	Planning	Relocate DeGroot Municipal Drain	150,000	20%	4th	2021
2020 CF/2021	Planning	Official Plan Review	586,350	30%	4th	2022
			786,350			

<b>Notes - April 2021</b>						
Scope of Work has been finalized, Notice of Commencement to be released						
Scope of Work being finalized						
Phase 1 consultation completed, Phase 1 Scoped Settlement Area in Process, Background Reports and Studies underway, about to finalize Phae 2 Consultation Programme.						