

TASKS		Project Director	Project Manager	Senior Planner	Planning + Graphic Support	Disbursements	Subtotal - Staff Time (Hours)	TOTAL PROGRAM COSTS	
		Greg Bender	Rob Rappolt	Matt Rodrigues	Task Labour Cost			Total Cost	
Component 3: Comprehensive Review									
Project Refresh									
Prepare Project Update Presentation (Background Inventory + Process Documentation)		-	1.0	15.0	5.0	\$ -	21.0	\$ 3,060.00	\$ 3,060.00
First Nations Consultation	FN #1	Municipality Task					0.0	\$ -	
Update "Growing Together Strathroy-Caradoc" Webpage		-	-	5.0	3.0	\$ -	8.0	\$ 1,125.00	\$ 1,125.00
In-Camera Council Update + Request for Direction - 1 virtual meeting	Council #1	-	4.0	2.0	-	\$ -	6.0	\$ 1,040.00	\$ 1,040.00
Prepare Draft Technical Evaluation Report Addendum + Revised SABE Concept(s)		2.0	2.0	25.0	15.0	\$ -	44.0	\$ 6,515.00	\$ 6,515.00
Prepare Revised Technical Evaluation Report Addendum (following Client review)		1.0	2.0	15.0	-	\$ -	18.0	\$ 2,880.00	\$ 2,880.00
In-Person Council Presentation (Endorsement of SABE Concept)	Council #2	-	8.0	6.0	-	\$ 200.00	14.0	\$ 2,380.00	\$ 2,580.00
Planning Implementation									
Draft Planning Justification Report and Official Plan Amendment		2.0	8.0	40.0	20.0	\$ -	70.0	\$ 10,500.00	\$ 10,500.00
Revised Planning Justification Report and Official Plan Amendment (following Client review)		-	2.0	6.0	8.0	\$ -	16.0	\$ 2,270.00	\$ 2,270.00
Statutory In-Person Public Open Houses (Mount Brydges and Strathroy) - 1 trip / 1 day		-	12.0	12.0	8.0	\$ 700.00	32.0	\$ 5,020.00	\$ 5,720.00
First Nations Consultation	FN #2	Municipality Task					0.0	\$ -	
Statutory Public Meeting (Council Meeting)	Council #3	-	8.0	6.0	-	\$ 200.00	14.0	\$ 2,380.00	\$ 2,580.00
Meeting with County of Middlesex (Virtual Attendance)		1.0	1.0	2.0	-	\$ -	4.0	\$ 745.00	\$ 745.00
Finalize Planning Justification Report and Official Plan Amendment		2.0	2.0	6.0	5.0	\$ -	15.0	\$ 2,415.00	\$ 2,415.00
Council Adoption (Virtual Attendance)	Council #4	-	2.0	4.0	-	\$ -	6.0	\$ 970.00	\$ 970.00
Ongoing Tasks									
Bi-weekly Project Meetings (incl. Agendas and Minutes) - assumes 9 months, 30-min. meetings		2.0	11.0	11.0	-	\$ -	24.0	\$ 4,205.00	\$ 4,205.00
Ongoing Project Management + Website Management		2.0	6.0	6.0	-	\$ -	14.0	\$ 2,530.00	\$ 2,530.00
Total Hours		12.0	69.0	161.0	64.0	\$ 1,100.00	306.0	\$ 48,035.00	\$ 49,135.00
Hourly Rates		\$ 260.00	\$ 185.00	\$ 150.00	\$ 125.00			Subtotal (excl. HST)	\$ 49,135.00
Total Fees per Personnel		\$ 3,120.00	\$ 12,765.00	\$ 24,150.00	\$ 8,000.00			Planning Remaining (as of June 2025)	\$ 7,000.00
								Additional Fees Required	\$ 42,135.00
								HST	\$ 5,477.55
								Total (incl. HST)	\$ 47,612.55