



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Monday, July 7, 2025

Related to Business Plan Section #

UNIFORM	Pay Periods 11-13								YTD							
	2022		2023		2024		2025		2022		2023		2024		2025	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	0	\$ -	5	\$ 205.55	6	\$ 346.11	12	\$ 591.00	6	\$ 299.34	48	\$ 2,283.14	38	\$ 1,838.62	45	\$ 2,105.82
Acting Rank	4	\$ 23.56	18	\$ 135.73	0	\$ -	75	\$ 480.50	21	\$ 123.69	452.5	\$ 2,694.94	120	\$ 760.80	203	\$ 1,299.82
RIDE	0	\$ -	0	\$ -	0	\$ -	8	\$ 649.44	0	\$ -	24	\$ 1,796.04	0	\$ -	29	\$ 2,217.82
Paid Duty	0	\$ -	8	\$ 616.68	17	\$ 1,391.98	11	\$ 819.93	0	\$ -	13	\$ 990.86	34.5	\$ 2,628.36	11	\$ 819.93
Overtime	11	\$ 823.19	14.25	\$ 2,648.28	34	\$ 2,444.74	28	\$ 1,537.50	27.75	\$ 2,153.03	59.5	\$ 5,932.80	87	\$ 6,087.67	55	\$ 3,131.02
Bank Payout	12.5	\$ 623.63	18.02	\$ 926.05	25.26	\$ 1,333.72	49	\$ 2,409.23	78.6	\$ 4,029.00	77.02	\$ 3,869.56	105.6	\$ 5,596.86	81	\$ 4,289.81

CIVILIAN	Pay Periods 11-13								YTD							
	2022		2023		2024		2025		2022		2023		2024		2025	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	12	\$ 664.92	44	\$ 3,454.24	25	\$ 1,431.15	12	\$ 721.44	47	\$ 2,587.71	98	\$ 6,330.10	157	\$ 9,154.05	45	\$ 2,662.14
Part-time OT	1	\$ 50.57	24.5	\$ 1,593.25	40	\$ 2,082.12	8	\$ 438.72	42	\$ 1,982.96	66.5	\$ 3,560.11	76	\$ 3,877.62	52	\$ 2,642.28
Stat Pay	67.8	\$ 2,205.43	44.15	\$ 1,537.21	28.83	\$ 1,074.85	30	\$ 1,080.93	229.48	\$ 7,407.52	247.86	\$ 7,745.52	171.2	\$ 6,146.51	191	\$ 6,751.41
Bank Payout	0	\$ -	0	\$ -	24.5	\$ 957.95	0	\$ -	12	\$ 443.28	16	\$ 591.04	160.5	\$ 5,959.23	12	\$ 480.96

Respectfully Submitted,

Mark Campbell,
Chief of Police