



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Tuesday, June 3, 2025

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	May	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2022	Admin	0	0.00	\$ -	2	181.42
	Admin Support	1	6.00	\$ 142.62	2	90.00
	Uniform	17	454.63	\$ 22,192.90	16	641.67
	Support Svs. (CID Court, CSP/CPO)	8	108.92	\$ 5,777.51	10	290.07
	FT Communicators	5	139.00	\$ 4,963.69	7	333.87
	TOTAL	31	708.55	\$ 33,076.72	37	1537.03
2023	Admin	0	0.00	\$ -	2	103.07
	Admin Support	0	0.00	\$ -	2	84.13
	Uniform	18	377.53	\$ 19,838.47	22	885.45
	Support Svs. (CID Court, CSP/CPO)	6	114.03	\$ 6,246.09	6	156.88
	FT Communicators	4	89.50	\$ 3,405.48	6	357.58
	TOTAL	28	581.06	\$ 29,490.04	38	1587.11
2024	Admin	0	0.00	\$ -	2	87.90
	Admin Support	0	0.00	\$ -	1	84.00
	Uniform	18	346.67	\$ 17,869.68	18	489.37
	Support Svs. (CID Court, CSP/CPO)	6	89.87	\$ 5,011.23	7	371.72
	FT Communicators	4	211.00	\$ 7,711.90	9	458.33
	TOTAL	28	647.54	\$ 30,592.81	37	1491.32
2025	Admin	0	0.00	\$ -	2	84.15
	Admin Support	0	0.00	\$ -	1	120.00
	Uniform	18	372.87	\$ 19,211.75	20	574.30
	Support Svs. (CID Court, CSP/CPO)	7	103.23	\$ 5,927.00	7	239.10
	FT Communicators	8	103.58	\$ 4,166.33	9	276.15
	TOTAL	33	579.68	\$ 29,305.08	39	1293.70

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police