



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Tuesday, June 3, 2025

Related to Business Plan Section #

UNIFORM	Pay Periods 9-10								YTD							
	2022		2023		2024		2025		2022		2023		2024		2025	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	6	\$ 299.34	9	\$ 449.01	0	\$ -	12	\$ 451.36	6	\$ 299.34	43	\$ 2,077.59	32	\$ 1,492.51	33	\$ 1,514.82
Acting Rank	5	\$ 29.45	109	\$ 642.01	0	\$ -	16	\$ 109.24	17	\$ 100.13	434.5	\$ 2,559.21	120	\$ 760.80	128	\$ 819.32
RIDE	0	\$ -	0	\$ -	0	\$ -	9	\$ 672.16	0	\$ -	24	\$ 1,796.04	0	\$ -	21	\$ 1,568.38
Paid Duty	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	5	\$ 374.18	17.5	\$ 1,236.38	0	\$ -
Overtime	10	\$ 815.71	11.5	\$ 812.71	16.5	\$ 1,056.93	12	\$ 476.49	16.75	\$ 1,329.84	45.25	\$ 3,284.52	53	\$ 3,642.93	27	\$ 1,593.52
Bank Payout	18	\$ 951.84	25	\$ 1,247.25	43.2	\$ 2,280.96	0	\$ -	66.1	\$ 3,405.37	59	\$ 2,943.51	80.35	\$ 4,263.14	32	\$ 1,880.58

CIVILIAN	Pay Periods 9-10								YTD							
	2022		2023		2024		2025		2022		2023		2024		2025	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	21	\$ 1,163.61	18	\$ 997.38	40	\$ 2,346.00	3	\$ 137.10	35	\$ 1,922.79	54	\$ 2,875.86	132	\$ 7,722.90	33	\$ 1,940.70
Part-time OT	0	\$ -	14	\$ 585.90	0	\$ -	0	\$ -	41	\$ 1,932.39	42	\$ 1,966.86	36	\$ 1,795.50	44	\$ 2,203.56
Stat Pay	76.37	\$ 2,529.09	10	\$ 254.89	16	\$ 551.36	71	\$ 2,586.41	161.68	\$ 5,202.09	203.71	\$ 6,208.31	142.3	\$ 5,071.66	160	\$ 5,670.48
Bank Payout	0	\$ -	0	\$ -	88	\$ 3,264.88	0	\$ -	12	\$ 443.28	16	\$ 591.04	136	\$ 5,001.28	12	\$ 480.96

Respectfully Submitted,

Mark Campbell,
Chief of Police