

Strathroy WWTP Upgrade
Year 1 Construction (2025)
MUNICIPALITY OF STRATHROY-CARADOC

CONSTRUCTION COST ESTIMATE - CLASS I

Item	Cost ⁽¹⁾
Division 1 - General Requirements	\$ 520,000
Division 2 - Existing Condition (Site Work)	\$ 2,715,000
Division 3 - Concrete	\$ 1,058,000
Division 4 - Masonry	\$ 154,000
Division 5 - Metals	\$ 296,000
Division 6 - Woods, Plastics and Composites	\$ 6,000
Division 7 - Thermal & Moisture Protection	\$ 310,000
Division 8 - Openings	\$ 71,000
Division 9 - Finishes	\$ 102,000
Division 10 - Equipment	\$ 16,000
Division 11 - Equipment	\$ 5,255,000
Division 13 - Control & Instrumentation	\$ 403,000
Division 14 - Conveying Equipment	\$ 0
Division 15 - Mechanical	\$ 747,000
Division 16 - Electrical	\$ 1,927,000
USE THIS ROW TO ADD RELEVANT DIVISION	
PLEASE DO NOT TOUCH THIS ROW	
Base Construction Cost Sub-Total (Rounded)	\$ 13,580,000
Contractor Overhead and Profit	5%
<i>Construction Inflation Factor (6%) ²</i>	1.06
Tender Pricing Estimate Sub-Total (Rounded)	15,109,500
BUDGET TENDER ESTIMATE OF MOST PROBABLE COST	\$ 15,109,500
Probable Cost with Class B Contingency (5%)	\$ 15,865,000

Capital Construction Budget³

Class 'B' Cost Estimating Range	Base Estimate	Construction Budget Incl. City 10% Contingency
Lower Range Estimate (Based on -10%)	\$13,600,000	\$14,960,000
Upper Range Estimate (Based on +10%)	\$16,620,000	\$18,280,000

Notes
¹ Excludes all taxes

² Based on construction in 2024

³ Excludes Cost of Engineering, Contract Administration/Inspection Services, Permit and Approvals Fees