

Proposed Contribution Source	Year 1	Year 2	Total
Water and Erosion Control Infrastructure Fund (WECI)	\$77,700	\$66,800	\$144,500
Municipality of Middlesex Centre	\$38,895	\$33,395	\$72,290
Municipality of Strathroy-Caradoc	\$38,895	\$33,395	\$72,290
Total	\$155,490	\$133,590	\$289,080

Notes:

Cost effective to complete proposed work on both dams at the same time.

Generally includes all steps up to dam removal

Coldstream: Propose narrowing concepts to multi-year phased removal and partial removal

Strathroy: Focus on multi-year phased removal as per Council request

If WECI funding is not approved, recommend project delay until funding is approved