



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Tuesday, April 1, 2025

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	March	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2022	Admin	0	0.00	\$ -	2	202.42
	Admin Support	1	6.00	\$ 142.62	2	84.00
	Uniform	15	273.18	\$ 13,532.67	17	408.00
	Support Svs. (CID Court, CSP/CPO)	6	109.53	\$ 5,734.47	9	232.70
	FT Communicators	4	96.00	\$ 3,428.16	7	341.37
	TOTAL	26	484.71	\$ 22,837.92	37	1268.49
2023	Admin	0	0.00	\$ -	3	147.43
	Admin Support	0	0.00	\$ -	2	80.63
	Uniform	15	249.85	\$ 12,283.87	23	1016.98
	Support Svs. (CID Court, CSP/CPO)	5	37.20	\$ 1,930.38	6	176.38
	FT Communicators	3	16.00	\$ 591.04	7	442.08
	TOTAL	23	303.05	\$ 14,805.29	41	1863.50
2024	Admin	0	0.00	\$ -	2	133.40
	Admin Support	0	0.00	\$ -	1	84.00
	Uniform	17	230.53	\$ 12,274.22	20	572.65
	Support Svs. (CID Court, CSP/CPO)	5	56.97	\$ 3,181.24	9	415.83
	FT Communicators	4	155.00	\$ 5,697.80	9	437.33
	TOTAL	26	442.50	\$ 21,153.26	41	1643.21
2025	Admin	0	0.00	\$ -	2	78.15
	Admin Support	0	0.00	\$ -	2	97.38
	Uniform	16	231.18	\$ 12,532.37	22	591.92
	Support Svs. (CID Court, CSP/CPO)	6	38.40	\$ 2,253.93	7	227.25
	FT Communicators	5	54.00	\$ 2,106.15	9	309.15
	TOTAL	27	323.58	\$ 16,892.45	42	1303.85

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police