



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Tuesday, April 1, 2025

Related to Business Plan Section #

UNIFORM	Pay Periods 5-6								YTD							
	2022		2023		2024		2025		2022		2023		2024		2025	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	0	\$ -	11.5	\$ 573.74	14.25	\$ 599.17	11	\$ 586.66	0	\$ -	28	\$ 1,329.24	14.25	\$ 599.17	21	\$ 1,063.46
Acting Rank	0	\$ -	215	\$ 1,266.35	36	\$ 228.24	8	\$ 50.72	12	\$ 70.68	317.5	\$ 1,870.08	84	\$ 532.56	8	\$ 50.72
RIDE	0	\$ -	24	\$ 1,796.04	0	\$ -	12	\$ 896.22	0	\$ -	24	\$ 1,796.04	0	\$ -	12	\$ 896.22
Paid Duty	0	\$ -	0	\$ -	13	\$ 915.60	0	\$ -	0	\$ -	5	\$ 374.18	15.5	\$ 1,077.98	0	\$ -
Overtime	2	\$ 158.64	2	\$ 149.67	24	\$ 1,651.44	4	\$ 298.74	4.25	\$ 327.04	23.5	\$ 1,704.74	24	\$ 1,651.44	10	\$ 677.04
Bank Payout	9.97	\$ 497.40	34	\$ 1,696.26	32.8	\$ 1,731.84	20	\$ 1,212.20	9.97	\$ 497.40	34	\$ 1,696.26	32.8	\$ 1,731.84	20	\$ 1,212.20

CIVILIAN	Pay Periods 5-6								YTD							
	2022		2023		2024		2025		2022		2023		2024		2025	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	0	\$ -	24	\$ 1,271.70	12	\$ 703.80	12	\$ 721.44	0	\$ -	36	\$ 1,878.48	60	\$ 3,500.10	30	\$ 1,803.60
Part-time OT	12	\$ 565.56	0	\$ -	24	\$ 1,197.00	20	\$ 999.54	41	\$ 1,932.39	12	\$ 606.78	28	\$ 1,396.50	44	\$ 2,203.56
Stat Pay	39.29	\$ 1,270.36	59.28	\$ 1,788.04	40.65	\$ 1,441.70	44	\$ 1,512.46	85.31	\$ 2,673.00	106.14	\$ 3,249.33	55.65	\$ 2,010.65	90	\$ 3,084.07
Bank Payout	12	\$ 443.28	0	\$ -	0	\$ -	0	\$ -	12	\$ 443.28	16	\$ 591.04	16	\$ 578.80	12	\$ 480.96

Respectfully Submitted,

Mark Campbell,
Chief of Police