



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Monday, March 10, 2025

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	February	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2022	Admin	0	0.00	\$ -	2	190.92
	Admin Support	1	6.00	\$ 142.62	2	81.00
	Uniform	16	261.75	\$ 12,869.44	18	869.93
	Support Svs. (CID Court, CSP/CPO)	6	56.15	\$ 3,028.53	8	248.77
	FT Communicators	1	27.00	\$ 964.17	7	362.37
	TOTAL	24	350.90	\$ 17,004.76	37	1752.99
2023	Admin	0	0.00	\$ -	2	110.57
	Admin Support	0	0.00	\$ -	2	80.63
	Uniform	14	190.15	\$ 9,434.41	24	1026.88
	Support Svs. (CID Court, CSP/CPO)	5	32.95	\$ 1,737.03	6	235.63
	FT Communicators	2	15.00	\$ 554.10	7	486.08
	TOTAL	21	238.10	\$ 11,725.54	41	1939.79
2024	Admin	0	0.00	\$ -	2	136.40
	Admin Support	0	0.00	\$ -	2	126.50
	Uniform	14	156.87	\$ 8,502.68	21	689.50
	Support Svs. (CID Court, CSP/CPO)	5	43.45	\$ 2,429.03	9	420.26
	FT Communicators	3	99.00	\$ 3,660.30	8	383.83
	TOTAL	22	299.32	\$ 14,592.01	42	1756.49
2025	Admin	0	0.00	\$ -	2	99.65
	Admin Support	0	0.00	\$ -	2	97.38
	Uniform	16	161.95	\$ 9,011.63	22	645.92
	Support Svs. (CID Court, CSP/CPO)	7	55.25	\$ 3,190.46	8	236.87
	FT Communicators	4	52.00	\$ 2,025.99	9	350.15
	TOTAL	27	269.20	\$ 14,228.08	43	1429.97

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police