



# Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Monday, March 10, 2025

Related to Business Plan Section #

| UNIFORM     | Pay Periods 3-4 |       |      |           |      |           |      |           | YTD  |           |       |             |      |           |      |           |
|-------------|-----------------|-------|------|-----------|------|-----------|------|-----------|------|-----------|-------|-------------|------|-----------|------|-----------|
|             | 2022            |       | 2023 |           | 2024 |           | 2025 |           | 2022 |           | 2023  |             | 2024 |           | 2025 |           |
|             | Hrs             | Total | Hrs  | Total     | Hrs  | Total     | Hrs  | Total     | Hrs  | Total     | Hrs   | Total       | Hrs  | Total     | Hrs  | Total     |
| Stat Pay    | 0               | \$ -  | 0    | \$ -      | 0    | \$ -      | 0    | \$ -      | 0    | \$ -      | 16.5  | \$ 755.50   | 0    | \$ -      | 10   | \$ 476.80 |
| Acting Rank | 0               | \$ -  | 97.5 | \$ 574.28 | 0    | \$ -      | 0    | \$ -      | 12   | \$ 70.68  | 102.5 | \$ 603.73   | 48   | \$ 304.32 | 0    | \$ -      |
| RIDE        | 0               | \$ -  | 0    | \$ -      | 0    | \$ -      | 0    | \$ -      | 0    | \$ -      | 0     | \$ -        | 0    | \$ -      | 0    | \$ -      |
| Paid Duty   | 0               | \$ -  | 5    | \$ 374.18 | 2.5  | \$ 162.38 | 0    | \$ -      | 0    | \$ -      | 5     | \$ 374.18   | 2.5  | \$ 162.38 | 0    | \$ -      |
| Overtime    | 0               | \$ -  | 5.5  | \$ 357.71 | 0    | \$ -      | 2    | \$ 112.02 | 2.25 | \$ 168.40 | 21.5  | \$ 1,555.07 | 0    | \$ -      | 6    | \$ 378.30 |
| Bank Payout | 0               | \$ -  | 0    | \$ -      | 0    | \$ -      | 0    | \$ -      | 0    | \$ -      | 0     | \$ -        | 0    | \$ -      | 0    | \$ -      |

  

| CIVILIAN     | Pay Periods 3-4 |           |      |           |      |           |      |             | YTD   |             |       |             |      |             |      |             |
|--------------|-----------------|-----------|------|-----------|------|-----------|------|-------------|-------|-------------|-------|-------------|------|-------------|------|-------------|
|              | 2022            |           | 2023 |           | 2024 |           | 2025 |             | 2022  |             | 2023  |             | 2024 |             | 2025 |             |
|              | Hrs             | Total     | Hrs  | Total     | Hrs  | Total     | Hrs  | Total       | Hrs   | Total       | Hrs   | Total       | Hrs  | Total       | Hrs  | Total       |
| Full-time OT | 0               | \$ -      | 0    | \$ -      | 12   | \$ 703.80 | 18   | \$ 1,082.16 | 0     | \$ -        | 12    | \$ 606.78   | 48   | \$ 2,796.30 | 18   | \$ 1,082.16 |
| Part-time OT | 4               | \$ 188.52 | 12   | \$ 606.78 | 4    | \$ 199.50 | 24   | \$ 1,204.02 | 29    | \$ 1,366.83 | 12    | \$ 606.78   | 4    | \$ 199.50   | 24   | \$ 1,204.02 |
| Stat Pay     | 0               | \$ -      | 0    | \$ -      |      |           | 0    | \$ -        | 46.02 | \$ 1,402.64 | 46.86 | \$ 1,461.29 | 15   | \$ 568.95   | 46   | \$ 1,571.61 |
| Bank Payout  | 0               | \$ -      | 16   | \$ 591.04 | 16   | \$ 578.80 | 12   | \$ 480.96   | 0     | \$ -        | 16    | \$ 591.04   | 16   | \$ 578.80   | 12   | \$ 480.96   |

Respectfully Submitted,

Mark Campbell,  
Chief of Police