



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Tuesday, February 4, 2025

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	January	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2022	Admin	0	0.00	\$ -	2	206.42
	Admin Support	1	6.00	\$ 133.56	2	81.00
	Uniform	12	91.13	\$ 4,493.55	18	910.85
	Support Svs. (CID Court, CSP/CPO)	5	47.38	\$ 2,660.78	8	254.27
	FT Communicators	0	0.00	\$ -	7	380.87
	TOTAL	18	144.51	\$ 7,287.89	37	1833.41
2023	Admin	0	0.00	\$ -	2	110.57
	Admin Support	0	0.00	\$ -	2	80.63
	Uniform	10	89.90	\$ 4,674.94	21	908.80
	Support Svs. (CID Court, CSP/CPO)	4	21.00	\$ 1,077.62	8	282.63
	FT Communicators	1	6.00	\$ 221.64	7	431.08
	TOTAL	15	116.90	\$ 5,974.20	40	1813.71
2024	Admin	0	0.00	\$ -	2	138.90
	Admin Support	0	0.00	\$ -	2	126.50
	Uniform	10	61.40	\$ 3,291.42	23	738.72
	Support Svs. (CID Court, CSP/CPO)	6	23.88	\$ 1,391.27	9	459.33
	FT Communicators	2	38.50	\$ 1,505.34	7	401.83
	TOTAL	18	123.78	\$ 6,188.03	43	1865.28
2025	Admin	0	0.00	\$ -	2	104.15
	Admin Support	0	0.00	\$ -	2	97.38
	Uniform	12	76.73	\$ 4,228.61	22	644.32
	Support Svs. (CID Court, CSP/CPO)	6	30.50	\$ 1,787.18	8	241.37
	FT Communicators	3	22.00	\$ 859.15	9	362.65
	TOTAL	21	129.23	\$ 6,874.94	43	1449.87

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police