



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Tuesday, January 7, 2025

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	December	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2021	Admin	0	0.00	\$ -	2	173.42
	Admin Support	0	0.00	\$ -	2	81.00
	Uniform	0	0.00	\$ -	19	1045.97
	Support Svs. (CID Court, CSP/CPO)	0	0.00	\$ -	8	297.27
	FT Communicators	0	0.00	\$ -	7	362.12
	TOTAL	0	0.00	\$ -	38	1959.78
2022	Admin	0	0.00	\$ -	2	118.57
	Admin Support	0	0.00	\$ -	2	80.63
	Uniform	0	0.00	\$ -	22	876.05
	Support Svs. (CID Court, CSP/CPO)	0	0.00	\$ -	8	299.08
	FT Communicators	0	0.00	\$ -	7	467.08
	TOTAL	0	0.00	\$ -	41	1841.41
2023	Admin	0	0.00	\$ -	2	47.07
	Admin Support	0	0.00	\$ -	2	128.50
	Uniform	0	0.00	\$ -	23	845.50
	Support Svs. (CID Court, CSP/CPO)	0	0.00	\$ -	9	487.20
	FT Communicators	0	0.00	\$ -	7	425.83
	TOTAL	0	0.00	\$ -	43	1934.10
2024	Admin	0	0.00	\$ -	2	59.65
	Admin Support	0	0.00	\$ -	2	97.38
	Uniform	0	0.00	\$ -	23	737.03
	Support Svs. (CID Court, CSP/CPO)	0	0.00	\$ -	9	284.32
	FT Communicators	0	0.00	\$ -	9	424.65
	TOTAL	0	0.00	\$ -	45	1603.03

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police