



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Tuesday, January 7, 2025

Related to Business Plan Section #

UNIFORM	Pay Period 26								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	0	\$ -	0	\$ -	0	\$ -	0	\$ -	52.75	\$ 2,676.13	38.5	\$ 1,759.13	89.5	\$ 4,301.72	109	\$ 5,403.48
Acting Rank	36	\$ 212.04	0	\$ -	136	\$ 839.12	21.00	\$ 133.14	434	\$ 2,556.26	178.25	\$ 1,049.92	875.5	\$ 5,427.99	326	\$ 2,063.67
RIDE	8	\$ 382.68	8	\$ 727.44	28	\$ 1,991.88	8	\$ 633.60	44	\$ 3,003.63	20	\$ 1,625.46	75	\$ 5,539.32	16	\$ 1,384.44
Paid Duty	8	\$ 624.00	4	\$ 299.34	0	\$ -	0	\$ -	30	\$ 2,291.49	20	\$ 1,622.58	25	\$ 1,753.97	114	\$ 8,582.26
Overtime	34.75	\$ 2,563.48	27.25	\$ 2,094.19	20.75	\$ 1,557.88	5.87	\$ 442.48	178	\$ 13,153.12	106.25	\$ 8,067.21	231.5	\$ 18,828.55	179	\$ 13,078.66
Bank Payout	38.25	\$ 1,772.73	299.95	\$ 15,713.81	216.08	\$ 11,581.84	177	\$ 9,107.32	571.74	\$ 30,232.09	653.03	\$ 33,558.46	551.9	\$ 29,733.43	575	\$ 30,500.39

CIVILIAN	Pay Period 26								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	6	\$ 326.88	65.75	\$ 3,465.31	28	\$ 1,598.10	0	\$ -	23	\$ 1,253.04	220.5	\$ 11,899.25	501.3	\$ 30,017.25	388	\$ 22,571.92
Part-time OT	19	\$ 921.10	9.75	\$ 520.87	28	\$ 1,427.40	4	\$ 234.60	95.5	\$ 4,463.35	116.75	\$ 5,822.56	173	\$ 9,126.45	191	\$ 9,841.75
Stat Pay	0	\$ -	0	\$ -	0	\$ -	0	\$ -	446.25	\$ 14,884.17	507.36	\$ 16,683.41	466.9	\$ 15,541.95	471	\$ 16,650.49
Bank Payout	0	\$ -	107.03	\$ 3,953.69	30.67	\$ 1,166.99	24	\$ 938.40	24.5	\$ 889.84	175.03	\$ 6,399.37	161.5	\$ 5,537.53	529	\$ 20,979.77

Respectfully Submitted,

Mark Campbell,
Chief of Police