



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Tuesday, January 7, 2025

Related to Business Plan Section #

UNIFORM	Pay Periods 24-25								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	0	\$ -	8.5	\$ 274.40	25	\$ 1,288.34	22	\$ 1,050.47	52.75	\$ 2,676.13	38.5	\$ 1,759.13	89.5	\$ 4,301.72	109	\$ 5,403.48
Acting Rank	72	\$ 424.08	15	\$ 88.38	69	\$ 425.73	57.50	\$ 364.55	398	\$ 2,344.22	178.25	\$ 1,049.92	739.5	\$ 4,588.87	305	\$ 1,930.53
RIDE	0	\$ -	0	\$ -	8	\$ 567.36	0	\$ -	36	\$ 2,620.95	12	\$ 898.02	47	\$ 3,547.44	8	\$ 750.84
Paid Duty	6	\$ 441.54	0	\$ -	0	\$ -	0	\$ -	22	\$ 1,667.49	16	\$ 1,323.24	25	\$ 1,753.97	114	\$ 8,582.26
Overtime	20	\$ 1,496.06	17	\$ 1,366.49	49.75	\$ 3,767.16	14.25	\$ 1,128.60	143.25	\$ 10,589.64	79	\$ 5,973.02	210.75	\$ 17,270.67	173	\$ 12,636.18
Bank Payout	424.49	\$ 22,935.06	155.32	\$ 7,700.09	75.65	\$ 3,946.21	138	\$ 7,364.54	533.49	\$ 28,459.36	353.08	\$ 17,844.65	335.85	\$ 18,151.59	398	\$ 21,393.07

  

CIVILIAN	Pay Periods 24-25								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	0	\$ -	48	\$ 2,659.68	61	\$ 3,226.53	0	\$ -	17	\$ 926.16	154.75	\$ 8,433.94	473.25	\$ 28,419.15	388	\$ 22,571.92
Part-time OT	4	\$ 185.34	12	\$ 606.78	4	\$ 194.16	0	\$ -	76.5	\$ 3,542.25	107	\$ 5,301.69	145	\$ 7,699.05	187	\$ 9,607.15
Stat Pay	39.53	\$ 1,261.86	48.35	\$ 1,680.91	38.92	\$ 1,310.14	39	\$ 1,286.25	446.25	\$ 14,884.17	507.36	\$ 16,683.41	466.86	\$ 15,541.95	471	\$ 16,650.49
Bank Payout	24.5	\$ 889.84	39	\$ 1,440.66	43.33	\$ 1,648.70	101	\$ 3,839.34	24.5	\$ 889.84	68	\$ 2,445.68	130.83	\$ 4,370.54	505	\$ 20,041.37

Respectfully Submitted,

Mark Campbell,  
Chief of Police