

Local Infrastructure and Capital Investment

2024 - 2026	2024	2025	2026	2027 - 2029	2027	2028	2029
Adopt and annually update a long-term plan and timetable for infrastructure works				Annually update a long-term plan and timetable for infrastructure works			
Implement the interim wastewater solution for Mount Brydges	MTB WWTP Upgrades - \$6 Million (2022 CF)						
Identify and design the permanent solution for wastewater in Mount Brydges			Allocation to MTB Sewers - \$3 million	Construct the permanent wastewater solution for Mount Brydges	Allocation to MTB Sewers - \$3 million		
Complete the consultation program, design, engineering, and the construction for the Strathroy Downtown Redevelopment		Downtown Revitalization - \$12 Million					
Complete the consultation program, design, engineering, and construction for the Mount Brydges Downtown Redevelopment							
Update the Roads Needs Study, develop a prioritized program for tar-and-chip surfacing of north/south rural roads, and initiate work in accordance with the program	To be Received in 2024, Queen St Phase #2 - \$8 million, Saxton Road Re-design and construction \$3.2 million, Strathroy Crossing Drain - \$2.5 million, Parkhouse Dr - Rougham to Adelaide - \$7.5 million	Head St , High St, Oxford/Richmond upgrades - \$15 million	McKellar St Upgrade -\$3.5 Million, Adelaide Rd Upgrade Phase #1 - \$2.5 million	Progressively tar-and-chip more rural roadway, and pursue other road work priorities, each year in accordance with the program	Adelaide Rd Phase #2 - \$3.5 million, York St Upgrade - \$3.5 million, Falconbridge Rd. - \$3 million, Pannell Lane - \$1.8 million, Glengyle Rd - \$2.4 million		
Develop a prioritized program for the repair, replacement, and extension of sidewalks, and initiate work in accordance with the program				Progressively repair/replace/extend sidewalk each year in accordance with the program			
Complete the design, engineering and regulatory approvals for additional capacity in both water systems				Construct added capacity in both water systems			
Complete the design, engineering and regulatory approvals for additional capacity in the Strathroy wastewater system	STR WWTP Upgrade - \$10.1 Million (2022 CF)			Construct added wastewater capacity in Strathroy			
Modify our road and streetscape design standards in anticipation of more walking, cycling, one-person electric vehicles, and public transit, in future years				Begin to implement the revised design standards for new roads and bike lanes			

Economic Development, Industry, and Jobs

2024 - 2026	2024	2025	2026	2027 - 2029	2027	2028	2029
Complete and obtain County approval for the Official Plan Review and establishment of urban settlement boundaries	Part of BBP Ops budget						
Review and revise the Zoning Bylaw to conform with the new Official Plan	Part of BBP Ops budget			Resolve appeals, if any, to the updated Zoning Bylaw			
Develop and implement criteria whereby the Municipality would install infrastructure to new serviced or "dry" employment lands, with the Municipality front-ending the cost subject to cost recovery over a period of years				Develop and implement criteria whereby the Municipality would install infrastructure to new serviced or "dry" employment lands, with the Municipality front-ending the cost subject to cost recovery over a period of years			
Resolve the employment land servicing challenge along Centre Road and 402							
Enhance our commitment to the Business Retention and Expansion program, focusing on target sectors including agriculture and agribusiness	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget	Enhance our commitment to the Business Retention and Expansion program, focusing on target sectors including agriculture and agribusiness	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget
Begin the preparation of plans to facilitate the attraction, retention, and expansion of commercial business in Strathroy and in Mt. Brydges	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget	Complete and begin to implement plans to facilitate the attraction, retention, and expansion of commercial business in Strathroy and in Mt. Brydges	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget	Part of Ec Dev Ops budget

Community Well-Being and Quality of Life

2024 - 2026	2024	2025	2026	2027 - 2029	2027	2028	2029
Advocate with the County for a policy on the establishment of bike lanes on County Roads							
Evaluate Expressions of Interest in a Public/ Private Partnership for a Rec Complex in Mt Brydges							
Initiate a discussion among all relevant parties about developing a plan to attract and retain family doctors and facilitate walk-in clinics in Strathroy-Caradoc							
Evaluate potential incentives to ensure the provisions of housing across the entire housing continuum	Part of BBP Ops budget	Part of BBP Ops budget		Evaluate potential incentives to ensure the provisions of housing across the entire housing continuum			
Expand the Municipality's capacity to offer recreation programming and increase recreation revenue; investigate partnerships for the use of other community facility space	Part of Community Services Ops budget	Part of Community Services Ops budget		Expand the Municipality's capacity to offer recreation programming and increase recreation revenue; investigate partnerships for the use of other community facility space			
Develop and offer recreation activities of interest to our diverse cultures	Part of Community Services Ops budget	Part of Community Services Ops budget		Develop and offer recreation activities of interest to our diverse cultures			
Support community-generated events that build community throughout the entire municipality	Part of Community Services Ops budget	Part of Community Services Ops budget		Support community-generated events that build community throughout the entire municipality			
				Develop a Dog Park in Mount Brydges			

Community Safety

2024 - 2026	2024	2025	2026	2027 - 2029	2027	2028	2029
Complete and open the new Fire Station 1	Stn #1 Firehall - \$10 million						
Investigate a site for a new Fire Station 2 and consider adjoining space on the site for other municipal purposes		MTB-Melbourne Hall - \$4 million		Design and complete the construction of new Fire Station 2			
Advocate to the Province to obtain mental health beds/services in our community		Part of the Ops budget		Advocate to the Province to obtain mental health beds/services in our community			

Complete implementation and commission the Strathroy-Caradoc Police Service's next generation 9-1-1 service *		Part of Finance Ops budget					
Initiate the construction of the new Police Station		Police HQ Annex - \$9 million					

Customer Service							
2024 - 2026	2024	2025	2026	2027 - 2029	2027	2028	2029
Develop, implement, and report on customer service response standards		Part of Ops budget					
Complete the Service Delivery Review and begin implementation	To be Received in 2024			Continue review and implementation of Service Delivery Review recommendations			
Review and upgrade the Municipal website	Part of LLS Ops budget	Part of LLS Ops budget					
Identify further opportunities for municipal leaders and officials to be accessible in the community		Part of the Ops budget		Identify further opportunities for municipal leaders and officials to be accessible in the community			

Managing the Challenges of Growth for the Municipal Organization							
2024 - 2026	2024	2025	2026	2027 - 2029	2027	2028	2029
Update the Development Charges study in order to support growth-related infrastructure funding							
Develop a forward-looking plan for the optimal and sustainable delivery of municipal services							
Continue to seek funding from provincial and federal governments for infrastructure costs		Part of Ops Budget		Continue to seek funding from provincial and federal governments for infrastructure costs			
Continue to implement planning policies that encourage intensification of development in urban settlement areas				Continue to implement planning policies that encourage intensification of development in urban settlement areas			