



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Friday, October 4, 2024

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	September	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2021	Admin	0	0.00	\$ -	2	82.42
	Admin Support	1	6.00	\$ 133.56	2	28.50
	Uniform	17	553.85	\$ 28,259.46	16	163.45
	Support Svs. (CID Court, CSP/CPO)	8	269.52	\$ 13,670.48	8	407.48
	FT Communicators	6	93.50	\$ 3,308.05	7	349.12
	TOTAL	32	922.87	\$ 45,371.55	35	1030.97
2022	Admin	0	0.00	\$ -	1	3.17
	Admin Support	1	6.00	\$ 142.62	2	82.00
	Uniform	17	527.83	\$ 27,187.89	17	701.55
	Support Svs. (CID Court, CSP/CPO)	8	177.40	\$ 9,283.11	9	259.98
	FT Communicators	5	214.25	\$ 7,914.40	7	446.62
	TOTAL	31	925.48	\$ 44,528.02	36	1493.32
2023	Admin	0	0.00	\$ -	2	95.57
	Admin Support	0	0.00	\$ -	1	84.00
	Uniform	17	504.52	\$ 26,907.18	20	709.12
	Support Svs. (CID Court, CSP/CPO)	8	152.58	\$ 8,416.35	9	374.45
	FT Communicators	4	122.50	\$ 4,661.13	5	377.58
		29	779.60	\$ 39,984.66	37	1640.72
2024	Admin	0	0.00	\$ -	0	0.00
	Admin Support	0	0.00	\$ -	2	95.38
	Uniform	20	609.12	\$ 30,810.27	16	481.05
	Support Svs. (CID Court, CSP/CPO)	7	157.52	\$ 8,974.31	8	340.52
	FT Communicators	7	176.00	\$ 6,722.11	9	550.47
	TOTAL	34	942.64	\$ 46,506.69	35	1467.42

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police