



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Friday, October 4, 2024

Related to Business Plan Section #

UNIFORM	Pay Periods 18-19								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	8.5	\$ 434.65	3	\$ 149.67	0	\$ -	2	\$ 86.60	43.25	\$ 2,199.77	9	\$ 449.01	51	\$ 2,409.56	65	\$ 3,218.31
Acting Rank	36	\$ 212.04	60	\$ 353.40	60	\$ 370.20	12.00	\$ 76.08	256	\$ 1,507.84	139.25	\$ 820.18	610.5	\$ 3,792.94	247	\$ 1,565.98
RIDE	0	\$ -	0	\$ -	0	\$ -	0	\$ -	36	\$ 2,620.95	12	\$ 898.02	24	\$ 1,796.04	8	\$ 750.84
Paid Duty	0	\$ -	0	\$ -	0	\$ -	36	\$ 2,463.12	11	\$ 858.00	8	\$ 706.44	25	\$ 1,753.97	104	\$ 7,750.66
Overtime	28	\$ 2,157.54	6	\$ 456.86	15	\$ 1,038.33	17.75	\$ 1,377.30	103.25	\$ 7,621.84	47.5	\$ 3,584.26	143.8	\$ 12,412.60	124	\$ 8,989.79
Bank Payout	0	\$ -	0	\$ -	25	\$ 1,284.75	42	\$ 2,232.38	109	\$ 5,524.30	162.43	\$ 8,381.94	149.4	\$ 7,913.38	198	\$ 10,533.15

CIVILIAN	Pay Periods 18-19								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	0	\$ -	28	\$ 1,551.48	12	\$ 624.96	36	\$ 2,111.40	11	\$ 599.28	84	\$ 4,637.88	242	\$ 15,535.54	324	\$ 18,884.18
Part-time OT	12	\$ 640.43	26	\$ 1,314.70	4	\$ 194.16	13	\$ 677.42	50.5	\$ 2,342.72	76	\$ 3,702.18	131	\$ 7,002.42	163	\$ 8,432.47
Stat Pay	36.88	\$ 1,166.61	40.08	\$ 1,383.28	5	\$ 199.76	38	\$ 1,995.16	290.5	\$ 9,875.82	320.06	\$ 10,411.65	341	\$ 11,200.90	341	\$ 12,427.97
Bank Payout	0	\$ -	0	\$ -	16	\$ 608.80	36	\$ 1,407.60	0	\$ -	24	\$ 820.32	32	\$ 1,199.84	247	\$ 9,321.83

Respectfully Submitted,

Mark Campbell,
Chief of Police