



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Monday, August 12, 2024

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	July	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2021	Admin	0	0.00	\$ -	2	54.17
	Admin Support	1	6.00	\$ 133.56	1	14.75
	Uniform	15	395.43	\$ 20,436.00	18	487.00
	Support Svs. (CID Court, CSP/CPO)	7	265.40	\$ 13,449.32	7	499.63
	FT Communicators	6	105.50	\$ 3,738.49	5	354.62
	TOTAL	29	772.33	\$ 37,757.37	33	1410.17
2022	Admin	0	0.00	\$ -	2	115.92
	Admin Support	1	6.00	\$ 142.62	2	82.00
	Uniform	18	509.60	\$ 24,337.90	18	695.00
	Support Svs. (CID Court, CSP/CPO)	6	99.17	\$ 5,229.10	9	251.28
	FT Communicators	5	155.00	\$ 5,535.05	7	353.62
	TOTAL	30	769.77	\$ 35,244.67	38	1497.82
2023	Admin	0	0.00	\$ -	2	111.07
	Admin Support	0	0.00	\$ -	2	84.13
	Uniform	18	440.45	\$ 23,087.83	19	719.85
	Support Svs. (CID Court, CSP/CPO)	5	149.08	\$ 8,131.27	8	298.45
	FT Communicators	4	116.50	\$ 4,432.83	6	401.08
	TOTAL	27	706.03	\$ 35,651.93	37	1614.58
2024	Admin	0	0.00	\$ -	2	113.90
	Admin Support	0	0.00	\$ -	1	84.00
	Uniform	5	200.00	\$ 7,398.80	17	464.65
	Support Svs. (CID Court, CSP/CPO)	6	84.27	\$ 4,755.00	7	353.47
	FT Communicators	20	499.08	\$ 25,718.62	9	531.33
	TOTAL	31	783.35	\$ 37,872.42	36	1547.35

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police