



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Monday, August 12, 2024

Related to Business Plan Section #

UNIFORM	Pay Periods 14-15								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	0	\$ -	0	\$ -	3	\$ 126.42	16	\$ 817.89	29.75	\$ 1,519.82	6	\$ 299.34	51	\$ 2,409.56	54	\$ 2,656.51
Acting Rank	60	\$ 353.40	0	\$ -	44	\$ 246.80	37.00	\$ 234.58	164	\$ 965.96	21	\$ 123.69	496.5	\$ 2,941.74	157	\$ 995.38
RIDE	0	\$ -	12	\$ 898.02	0	\$ -	8	\$ 750.84	36	\$ 2,620.95	12	\$ 898.02	24	\$ 1,796.04	8	\$ 750.84
Paid Duty	11	\$ 858.00	8	\$ 706.44	12	\$ 763.11	4	\$ 259.80	11	\$ 858.00	8	\$ 706.44	25	\$ 1,753.97	39	\$ 2,888.16
Overtime	22.75	\$ 1,684.10	12.25	\$ 862.12	47.75	\$ 3,856.27	9.00	\$ 698.55	64.75	\$ 4,610.68	40	\$ 3,015.15	107.3	\$ 9,789.07	96	\$ 6,786.22
Bank Payout	65	\$ 3,188.90	68.1	\$ 3,523.27	5.27	\$ 270.83	20	\$ 1,119.91	109	\$ 5,524.30	146.7	\$ 7,552.27	82.29	\$ 4,140.39	126	\$ 6,716.77

CIVILIAN	Pay Periods 14-15								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	11	\$ 599.28	0	\$ -	27	\$ 2,873.03	80	\$ 4,692.00	11	\$ 599.28	47	\$ 2,587.71	125	\$ 9,203.13	237	\$ 13,846.05
Part-time OT	8	\$ 370.68	0	\$ -	23.5	\$ 1,341.21	40	\$ 2,143.86	32.5	\$ 1,424.28	42	\$ 1,982.96	90	\$ 4,901.32	116	\$ 6,021.48
Stat Pay	47.08	\$ 1,463.65	47.5	\$ 1,519.72	46.69	\$ 1,875.83	68	\$ 2,191.77	247.12	\$ 8,504.24	276.98	\$ 8,927.24	294.6	\$ 9,621.35	239	\$ 8,338.28
Bank Payout	0	\$ -	0	\$ -	0	\$ -	16	\$ 625.60	0	\$ -	12	\$ 443.28	16	\$ 591.04	177	\$ 6,584.83

Respectfully Submitted,

Mark Campbell,
Chief of Police