



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Friday, July 5, 2024

Related to Business Plan Section #

YEAR	Reporting Month	ATO			TATO	
	June	# Mbrs	Hrs	UFL*	# Mbrs	Hrs
2021	Admin	0	0.00	\$ -	2	92.67
	Admin Support	1	6.00	\$ 133.56	1	91.00
	Uniform	16	406.75	\$ 20,816.50	19	454.73
	Support Svs. (CID Court, CSP/CPO)	7	246.63	\$ 12,532.72	7	480.37
	FT Communicators	5	95.00	\$ 3,392.45	5	345.62
	TOTAL	29	754.38	\$ 36,875.23	34	1464.39
2022	Admin	0	0.00	\$ -	2	114.42
	Admin Support	1	6.00	\$ 142.62	2	82.00
	Uniform	17	513.73	\$ 24,656.57	18	651.25
	Support Svs. (CID Court, CSP/CPO)	8	104.05	\$ 5,558.33	10	255.70
	FT Communicators	5	127.00	\$ 4,535.17	7	358.87
	TOTAL	31	750.78	\$ 34,892.69	39	1462.24
2023	Admin	0	0.00	\$ -	2	95.04
	Admin Support	0	0.00	\$ -	2	84.13
	Uniform	18	443.72	\$ 23,535.17	20	781.48
	Support Svs. (CID Court, CSP/CPO)	6	138.53	\$ 7,531.17	7	218.25
	FT Communicators	4	107.50	\$ 4,090.38	6	377.08
	TOTAL	28	689.75	\$ 35,156.72	37	1555.98
2024	Admin	0	0.00	\$ -	2	87.90
	Admin Support	0	0.00	\$ -	1	84.00
	Uniform	19	424.97	\$ 22,209.41	17	186.87
	Support Svs. (CID Court, CSP/CPO)	6	57.00	\$ 3,233.12	6	330.28
	FT Communicators	5	196.00	\$ 7,265.80	9	474.33
	TOTAL	30	677.97	\$ 32,708.33	35	1163.38

* Unfunded Liability

Respectfully Submitted,

Mark Campbell,
Chief of Police