



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Friday, July 5, 2024

Related to Business Plan Section #

UNIFORM	Pay Periods 11-13								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Stat Pay	7	\$ 343.42	0	\$ -	5	\$ 205.55	6	\$ 346.11	29.75	\$ 1,519.82	6	\$ 299.34	48	\$ 2,283.14	38	\$ 1,838.62
Acting Rank	36	\$ 212.04	4	\$ 23.56	18	\$ 135.73	0	\$ -	104	\$ 612.56	21	\$ 123.69	452.5	\$ 2,694.94	120	\$ 760.80
RIDE	0	\$ -	0	\$ -	0	\$ -	0	\$ -	36	\$ 2,620.95	0	\$ -	24	\$ 1,796.04	0	\$ -
Paid Duty	0	\$ -	0	\$ -	8	\$ 616.68	17	\$ 1,391.98	0	\$ -	0	\$ -	13	\$ 990.86	35	\$ 2,628.36
Overtime	0.5	\$ 36.80	11	\$ 823.19	14.25	\$ 2,648.28	34.00	\$ 2,444.74	42	\$ 2,926.58	27.75	\$ 2,153.03	59.5	\$ 5,932.80	87	\$ 6,087.67
Bank Payout	0	\$ -	12.5	\$ 623.63	18.02	\$ 926.05	25	\$ 1,333.72	44	\$ 2,335.40	78.6	\$ 4,029.00	77.02	\$ 3,869.56	106	\$ 5,596.86

CIVILIAN	Pay Periods 11-13								YTD							
	2021		2022		2023		2024		2021		2022		2023		2024	
	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total	Hrs	Total
Full-time OT	0	\$ -	12	\$ 664.92	44	\$ 3,454.24	25	\$ 1,431.15	36	\$ 1,928.34	47	\$ 2,587.71	98	\$ 6,330.10	157	\$ 9,154.05
Part-time OT	0	\$ -	1	\$ 50.57	24.5	\$ 1,593.25	40	\$ 2,082.12	2	\$ 91.14	42	\$ 1,982.96	66.5	\$ 3,560.11	76	\$ 3,877.62
Stat Pay	40.29	\$ 1,257.68	67.8	\$ 2,205.43	44.15	\$ 1,537.21	29	\$ 1,074.85	169.51	\$ 4,727.23	229.48	\$ 7,407.52	247.9	\$ 7,745.52	171	\$ 6,146.51
Bank Payout	0	\$ -	0	\$ -	0	\$ -	25	\$ 957.95	18.43	\$ 616.72	12	\$ 443.28	16	\$ 591.04	161	\$ 5,959.23

Respectfully Submitted,

Mark Campbell,
Chief of Police