

Meeting Date: January 15, 2024
Department: Engineering and Public Works
Report No.: EPW-2024-05
Submitted by: Jake Straus, Director of Engineering and Public Works
Approved by: Trisha McKibbin, Chief Administrative Officer

SUBJECT: **Cost Breakdown for Parkhouse Drive and Troops Road Letter Response**

RECOMMENDATION: THAT: Council receive report EPW-2024-05 for information.

BACKGROUND:

At the October 3, 2023 Regular meeting of Council, under Correspondence a letter from Allan Johnson was received.

Staff prepared a response to a letter to Allan Johnson, President of Driven Engineering Inc., regarding Parkhouse Drive and Troops Road intersection.

The report addressed:

- A list of Consultants that submitted proposals
- The EA process
- Reasons for denying an all-way stop at the intersection of Parkhouse Drive and Troops Road
- Clarification of determining the appropriate speed limit once the vertical and horizontal curve design is complete
- The status of the project

The report was supported with a technical memo from GM BluePlan, which was additional work outside the scope of the project, and additional expenses were incurred. GM BluePlan Engineer also prepared and attended the Council meeting on November 6, 2023 and received no questions.

[November 6, 2023, EPW-2023-68](#)

Moved by Councillor Brennan
Seconded by Councillor Kennes

THAT: Council receive report EPW-2023-68 for information.

Carried

Moved by: Councillor Willsie

Seconded by: Deputy Mayor McGuire

THAT: Council see the cost breakdown between staff time and engineering for the cost of this report.

Carried

COMMENTS:

GM BluePlan submitted the cost for:

- Internal EA discussions and preparation of initial email regarding EA implications = \$255
- Preparation of EA technical memo, review, submission and coordination for Council report and meeting = \$1,510
- Council preparation and attendance (including travel and mileage)=\$2,038

Total cost excluding municipal staff time is: \$3,803.00

CONSULTATION:

This report was reviewed in consultation with:

- Manager of Public Works
- GM BluePlan

FINANCIAL IMPLICATIONS:

\$3,803.00 will be additional to the Council approved budget for the Parkhouse Drive & Troops Road Intersection Improvement - Engineering Services.

STRATEGIC PLAN ALIGNMENT:

This matter is in accord with the following strategic priorities:

None.

ATTACHMENTS:

None.